

Calumet County 4-H Leaders Council Inc.
2021-2022 Budget

	FY 2020-2021	Budget	FY 2021-2022
	to date	Variance	Approved
INCOME			
Camp			
Adventure Camp Fees	-	-	-
Day Camps & Trips	-	-	-
Summer Camp Fees	-	-	-
Winter Leadership	-	350.00	350.00
Recognitions			
Wall of Honor	-	100.00	100.00
Fund Raising/Donations			
Donations (Includes Cks Donated Back)	-	1,500.00	1,500.00
Fair Foodstand	-	25,000.00	25,000.00
Foods Auction	-	12,200.00	12,200.00
Silent Auction	-	3,000.00	3,000.00
Educational Experiences			
American Spirit	-	2,100.00	2,100.00
Citizenship Washington Focus	-	2,100.00	2,100.00
National 4-H Congress/Conf.	-	600.00	600.00
Space Camp/Advance Space Camp	-	950.00	950.00
State Youth Conference	-	2,500.00	2,500.00
Project Areas			
Archery Project	-	200.00	200.00
Air Rifle	-	80.00	80.00
Cloverbuds	-	-	-
Robotics	-	80.00	80.00
Programming in a Box	-	2,000.00	2,000.00
County Activities			
Area Animal Science	-	250.00	250.00
Pinewood Derby Car sales	-	100.00	100.00
Teen Group	-	500.00	500.00
Miscellaneous			
Miscellaneous Income	-	-	-
Interest Income-Money Market	-	200.00	200.00
Interest Income - CD/Golden Passbk	-	150.00	150.00
Pass through Funds	-	645.00	645.00
4-H International	-	-	-
Miscellaneous Items Not Budgeted			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
TOTAL INCOME	-	54,605.00	54,605.00

Budget Comments

\$200 for 4-Hers / \$250 non-4H members - Outagamie Collecting fees

\$200 for 4-Hers / \$250 non-4H members - Outagamie Collecting fees
10 Youth paying half costs (\$35) @ \$70 each;

\$1000 for sausage & \$500 misc.

3 youth @ \$600/person
3 youth @ \$700/person
1 youth @ 600
2 persons @ \$312.50/person for space camp and 1 @ 312.50 for Advance Camp
14 youth @ \$150/person; 14 youth/210 + \$300 seminars

20 members @\$10
8 members @ \$10

8 members @ \$10

10 registratons @ \$10, 12 lunches @ \$8
20 cars @ \$5 (adult car sales)

Required fundraising by 4-H International participants

