## Calumet County 4-H Leaders Council Inc. 2021-2022 Budget

	FY 2020-2021	Budget	FY 2021-2022	
	to date	Variance	Approved	Budget Comments
INCOME				l
Camp				
Adventure Camp Fees	-	-	-	\$200 for 4-Hers / \$25
Day Camps & Trips		-	-	1
Summer Camp Fees	-	-	-	\$200 for 4-Hers / \$25
Winter Leadership	-	350.00	350.00	10 Youth paying half
Recognitions				
Wall of Honor	-	100.00	100.00	
Fund Raising/Donations				
Donations (Includes Cks Donated Back)	-	1,500.00	1,500.00	\$1000 for sausage &
Fair Foodstand	-	25.000.00	25.000.00	
Foods Auction	-	12,200.00	12,200,00	
Silent Auction	-	3,000.00	3,000.00	
Educational Experiences				
American Spirit	-	2,100.00	2,100.00	3 youth @ \$600/pers
Citizenship Washington Focus	-	2,100.00	2,100.00	3 youth @ \$700/pers
National 4-H Congress/Conf.	-	600.00	600.00	1 youth @ 600
Space Camp/Advance Space Camp	-	950.00	950.00	2 persons @ \$312.50
State Youth Conference	-	2,500.00	2,500.00	14 youth @ \$150/per
Project Areas				, , ,
Archery Project	-	200.00	200.00	20 members @\$10
Air Rifle	-	80.00	80.00	8 members @ \$10
Cloverbuds	-	-	-	
Robotics	-	80.00	80.00	8 members @ \$10
Programming in a Box	-	2,000.00	2,000.00	
County Activities				
Area Animal Science	-	250.00	250.00	10 registratons @ \$1
Pinewood Derby Car sales	-	100.00	100.00	20 cars @ \$5 (adult of
Teen Group	-	500.00	500.00	· ·
Miscellaneous				
Miscellaneous Income	-	-	-	
Interest Income-Money Market	-	200.00	200.00	
Interest Income - CD/Golden Passbk	-	150.00	150.00	
Pass through Funds	-	645.00	645.00	
4-H International	-	-	-	Required fundraising
Miscellaneous Items Not Budgeted				, v
		-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	1
	-	-	-	1
	-	-	-	1
	-	-	-	1
	-	-	-	1
TOTAL INCOME	-	54,605.00	54.605.00	1

## nts

/ \$250 non-4H members - Outagamie Collecting fees

/ \$250 non-4H members - Outagamie Collecting fees half costs (\$35) @ \$70 each;

ge & \$500 misc.

/person /person 12.50/person for space camp and 1 @ 312.50 for Advance Camp 0/person; 14 youth/210 + \$300 seminars

@ \$10, 12 lunches @ \$8 adult car sales)

sing by 4-H International participants

## Calumet County 4-H Leaders Council Inc. 2021-2022 Budget

		Budget	FY 2021-2022
	to date	Variance	Approved
EXPENSES	to date	vandnoc	Apploved
General Expenses		0.500.02	0.500.65
-H Promotion/Marketing	-	2,500.00 1,000.00	2,500.00 1,000.00
iterature/Printing Fees	-	375.00	375.00
ewsletter	-	750.00	750.00
on-Stock Corporation Application Fee /isconsin 4-H Foundation Donation	-	10.00 550.00	10.00 550.00
oom	-	250.00	250.00
eadership		500.00	500.00
all Forum hooting Sports Leaders Training	-	500.00 140.00	500.00 140.00
een Leaders	-	500.00	500.00
amp			
Camp Training Support	-	350.00 650.00	350.00
Day camps & trips	-	2,000.00	2,000.00
Summer Camp	-	4,750.00	4,750.00
inter Leadership Camp	-	350.00	350.00
ounty Fair -H Animal Ramps for Fair	-	500.00	500.00
isplays for Brantmeier Building	-	500.00	500.00
air Association Donation	-	1,500.00	1,500.00
and-Sanitzer and other cleaning products for Fair pdate Lighting in Brantmeier Building	-	250.00 750.00	250.00 750.00
state Fair	-	730.00	750.00
tate Fair - Exhibits Transportation	-	150.00	150.00
state Fair Dairy Expenses	-	50.00	50.00
ate Fair/State Shows - Participants ecognitions	-	525.00	525.00
Graduation Expenses	-	1,000.00	1,000.00
Outstanding Member t-shirts	-	1,000.00	1,000.00
ecognition Awards & Banquet ibbons	-	2,000.00	2,000.00
ibbons ecretary & Reporter Books	-	150.00 25.00	150.00 25.00
wimming Day for National 4-H Week	-	1,000.00	1,000.00
Vall of Honor	-	100.00	100.00
und Raising		1 800 00	1,800.00
arce & Silent Auction air Foodstand	-	1,800.00 15,000.00	1,800.00
air Foodstand Fridge	-	995.00	995.00
air Foodstand Insurance	-	400.00	400.00
oods Auction - Decorated Cakes oodstand Maintenance	-	7,000.00	7,000.00
affle License	-	1,500.00	1,500.00
ducational Experiences			
merican Spirit	-	4,200.00	4,200.00
itizen Washington Focus	-	4,200.00	4,200.00
ational 4-H Congress ational 4-H Contest	-	1,200.00 200.00	1,200.00 200.00
pace Camp	-	1,875.00	1,875.00
tate 4-H Youth Conf	-	1,600.00	1,600.00
State Competition Events State Teams (drama, show case, photo)		115.00 200.00	115.00 200.00
State-Sponsored Camps/Trainings/Leadership Events	-	150.00	150.00
Projects Areas			
Archery Project	-	400.00	400.00
Cloverbuds Aarket Animal, YQCA coupons	-	500.00 2,200.00	500.00 2,200.00
Rifle (.22 & Air)	-	2,200.00	250.00
Shotgun	-	250.00	250.00
County Activities		250.00	250.00
Area Animal Science Days Demonstration Contest	-	250.00 100.00	250.00 100.00
estival of Fun	-	1,000.00	1,000.00
Officer Training	-	250.00	250.00
Operation Christmas Child	-	300.00 600.00	300.00
Pinewood Derby Programming in a Box	-	1,500.00	600.00 1,500.00
Review Day	-	70.00	70.00
Speaking Contest	-	150.00	150.00
Theme Contest	-	20.00 200.00	20.00 200.00
Vindow Displays Other	-	200.00	200.00
-H International	-	-	-
Cheri Sattler Memorial Scholarship Fund	-	500.00	500.00
NED Unit Emergency Funds	-	-	
Passthrough Funds	-	-	
Bank Charges	-	-	-
Bank Charges (Checks)	-	-	-
tems Not Budgeted			
TOTAL EXPENSES		73,175.00	73,175.00

- (18,570.00) (18,570.00)

## NET PROFIT (LOSS)

Notes: Citizenship Washington Focus - \$700 (3 person) National Congress/Conference - \$600 American Spirt - \$600 (3 persons) State Youth Conference - \$150 (12 persons) Space Camp Participation - \$312.50 (3 persons) Camp Scholarship - \$2600 Winter Leadership Camp - half of registration fee Arts Leadership Camp - half of registration fee