## Calumet County 4-H Leaders Council Inc. 2020-2021 Approved Budget

Wisconsin 4-H Leaders Council

Camp

Summer Camp Camp Training Support

County Fair

State Fair

Campership Fund

Winter Leadership Camp

Fair Association Donation New displays for Brantmeier Building

State Fair Dairy Expenses

State Fair/State Shows - Participants

	FY 2020-2021	
	Approved	Budget Comments
INCOME		
Camp		
Summer Camp Fees	-	\$200 for 4-Hers / \$250 non-4H members - Outagamie Collecting fees
Adventure Camp Fees	-	\$200 for 4-Hers / \$250 non-4H members - Outagamie Collecting fees
Winter Leadership	350.00	10 Youth paying half costs (\$35) @ \$70 each;
Recognitions		· · · · · · · · · · · · · · · · · · ·
Wall of Honor	100.00	
Fund Raising/Donations		
Fair Foodstand	25,000.00	
Silent Auction	3,000.00	
Dance Ticket Sales	2,000.00	
Foods Auction	12,200.00	
Cookbooks	-	\$5 a piece
Donations (Includes Cks Donated Back)	1,500.00	\$1000 for sausage & \$500 misc.
Educational Experiences		
National 4-H Congress/Conf.	600.00	1 youth @ 600
American Spirit	2.100.00	3 youth @ \$600/person
Citizenship Washington Focus	2,100.00	3 youth @ \$700/person
Space Camp/Advance Space Camp	950.00	2 persons @ \$312.50/person for space camp and 1 @ 312.50 for Advance Camp
State Youth Conference	2.500.00	14 youth @ \$150/person; 14 youth/210 + \$300 seminars
Project Areas		
Archery Project	200.00	20 members @\$10
Air Rifle	80.00	8 members @ \$10
Robotics	80.00	8 members @ \$10
County Activities		
Area Ánimal Science	250.00	10 registratons @ \$10, 12 lunches @ \$8
Pinewood Derby Car sales	100.00	20 cars @ \$5 (adult car sales)
Miscellaneous		
Miscellaneous Income	-	
Interest Income-Money Market	200.00	
Interest Income - CD/Golden Passbk	150.00	
Pass through Funds	645.00	
4-H International		Required fundraising by 4-H International participants
TOTAL INCOME	54,105.00	
EXPENSES		1
General Expenses		
Insurance	1,000.00	375 members & 150 leaders *\$1.50 * 1 horse
Wisconsin 4-H Foundation Dues	550.00	375 members @ \$1.50/member
Non-Stock Corporation Application Fee	10.00	
Literature/Printing Fees	375.00	275 members @ \$1.00/member (Printing fees)
		375 members @ \$1.00/member (Printing fees)
4-H Promotion/Marketing	1,000.00	includes cost for table cloth and possible flutter flags and/or retractable display
Leadership	500.00	10 @ 50 es 5 et 100 (Desistration fee)
Fall Forum	500.00	10 @ 50 or 5 at 100 (Registration fee)
Shooting Sports Leaders Training	140.00	2 @ \$70

Registration fees for members

-

3,750.00

100.00

650.00

350.00

1,500.00

500.00

50.00

350.00

75 campers @ \$225/camper Outagamie handling payments - will be billed \$50 per 4-H memb staff training 50% of 4-Her Camp fee for 4-H Members Eligible for Free & Reduced Lunch 10 youth paying \$70 each - youth pay 1/2 at \$35 each

Should = State Fair Dairy income \$35/animal exhibitors

## Calumet County 4-H Leaders Council Inc. 2020-2021 Approved Budget

Approved           State Fair - Exhibits Transportation         100.00           Recognition Expenses         250.00           Graduation Expenses         250.00           Wall of Honor         100.00           Volunteer Leaders Social         100.00           Recognition Awards & Banquet         2,000.00           Outstanding Member t-shirts         450.00           Swimming Day for National 4-H Week         450.00           Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         —           Fair Foodstand         15,000.00           Fair Foodstand Insurance         750.00           Poods Auction - Decorated Cakes         7,000.00           Educational Experiences         4,200.00           American Spirit         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State Teams (drama, show case, photo)         200.00           State Oxopettion Events         115.00           State Complection Events         115.00.00           Refile License         500.00           Refile License         500.00           State Teams (drama, show case, photo)         200.00      <		FY 2020-2021
State Fair - Exhibits Transportation         100.00           Recognitions         100.00           Recognition Expenses         250.00           Wall of Honor         100.00           Volunteer Leaders Social         100.00           Recognition Awards & Banquet         2,000.00           Outstanding Member t-shirts         450.00           Swimming Day for National 4-H Week         450.00           Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         15,000.00           Fair Foodstand Insurance         750.00           Dance & Silent Auction         1,800.00           Raffle License         25.00           Foods Aud Maintenance         75.00.00           Bduction - Decorated Cakes         7,000.00           Educational Experiences         4,200.00           American Spirit         4,200.00           Extrape Trips         -           Space Camp         1,875.00           State 4-H Youth Conf         1,600.00           State 4-H Youth Conf         1,600.00           State Competition Events         115.00           State Composored Camps/Trainings/Leadership Events         150.00           Project Areas		
Recognitions         250.00           Graduation Expenses         250.00           Wall of Honor         100.00           Volunteer Leaders Social         100.00           Recognition Awards & Banquet         2,000.00           Outstanding Member t-shirts         450.00           Swimming Day for National 4-H Week         455.00           Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         75.00           Fair Foodstand         15,000.00           Fair Foodstand Insurance         270.00           Foodstand Maintenance         25.00           Foodstand Experiences         25.00           Foods Auction - Decorated Cakes         7,000.00           Educational Experiences         25.00           American Spirit         4,200.00           Citizen Washington Focus         4,200.00           State Teams (Grama, show case, photo)         200.00           National 4-H Confest         200.00           State Competition Events         115.00           State Competition Events         115.00           State Competition Events         500.00           Project Areas         -           Project Areas         -		
Graduation Expenses         250.00           Wall of Honor         100.00           Volunteer Leaders Social         100.00           Ovolunteer Leaders Social         100.00           Quistanding Member t-shirts         450.00           Swimming Day for National 4-H Week         450.00           Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         1           Fair Foodstand         15,000.00           Fair Foodstand Insurance         750.00           Dance & Silent Auction         1,800.00           Raffie License         25.00           Foods Audinatenance         750.00           Dance & Silent Auction         1,800.00           Raffie License         25.00           Foods Auction - Decorated Cakes         7,000.00           Eduction al Experiences         4,200.00           Armerican Spirit         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State 4-H Youth Conf         1,800.00           State -H Youth Conf         1,800.00           State -Competition Events         115.00           Project Areas         -           Horse Proje		100.00
Wall of Honor         100.00           Volunter Leaders Social         100.00           Recognition Awards & Banquet         2,000.00           Outstanding Member t-shirts         450.00           Swimming Day for National 4-H Week         450.00           Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         15,000.00           Fair Foodstand         15,000.00           Fair Foodstand Insurance         270.00           Foodstand Maintenance         750.00           Dance & Silent Auction         1,800.00           Raffle License         7,000.00           Educational Experiences         25.00           Citizen Washington Focus         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State 4-H Youth Conf         1,600.00           State Teams (drama, show case, photo)         200.00           National 4-H Congress         1,200.00           State Competition Events         115.00           State Competition Events         100.00           Mational 4-H Congress         200.00           State Competition Events         100.00           Rater Animal, YQCA coupons		250.00
Volunteer Leaders Social         100.00           Recognition Awards & Banquet         2,000.00           Outstanding Member 1-shirts         450.00           Swimming Day for National 4-H Week         450.00           Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         15,000.00           Fair Foodstand Insurance         270.00           Foodstand Maintenance         750.00           Dance & Silent Auction         1,800.00           Raffle License         25.00           Foods Auction - Decorated Cakes         7,000.00           Educational Experiences         25.00           American Spirit         4,200.00           Citizen Washington Focus         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State 4-H Youth Conf         1,600.00           State Teams (drama, show case, photo)         200.00           National 4-H Contest         200.00           State-Sponsored Camps/Trainings/Leadership Events         115.00           Project Areas         -           Horse Project         500.00           Archery Project         500.00           Shotgun         -		
Recognition Awards & Banquet         2,000.00           Outstanding Member t-shirts         450.00           Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         15,000.00           Fair Foodstand Insurance         270.00           Foodstand Maintenance         75.00           Dance & Silent Auction         1,800.00           Raffe License         25.00           Foodstand Maintenance         750.00           Dance & Silent Auction         1,800.00           Raffe License         25.00           Foods Auction - Decorated Cakes         7,000.00           Educational Experiences         -           American Spirit         4,200.00           Citizen Washington Focus         4,200.00           Stach 4-H Youth Conf         1,600.00           State Camp         1,875.00           State Campetition Events         115.00           State Competition Events         115.00           State Competition Events         115.00           State Competition Events         100.00           Market Animal, YQCA coupons         500.00           Archery Project         500.00           Robrit/Poultry         200.00		
Outstanding Member t-shirts         450.00           Swimming Day for National 4-H Week         450.00           Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         25.00           Fair Foodstand         15,000.00           Fair Foodstand Insurance         270.00           Foodstand Maintenance         750.00           Dance & Silent Auction         1,800.00           Raffle License         25.00           Foods Auction - Decorated Cakes         7,000.00           Educational Experiences         2           American Spirit         4,200.00           Citizen Washington Focus         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State +H Youth Conf         1,600.00           State Teams (drama, show case, photo)         200.00           National 4-H Contest         200.00           National 4-H Contest         200.00           State Competition Events         115.00           State Comportion Events         100.00           Market Animal, YQCA coupons         500.00           Actery Project         100.00           Rabit/Poultry         200.00		
Swimming Day for National 4-H Week         450.00           Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         15,000.00           Fair Foodstand Insurance         270.00           Foodstand Maintenance         270.00           Foodstand Maintenance         270.00           Foodstand Maintenance         750.00           Dance & Silent Auction         1,800.00           Raffle License         7,000.00           Educational Experiences         7,000.00           American Spirit         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State 4-H Youh Conf         1,800.00           State 4-H Youh Conf         1,800.00           State 4-H Congress         1,200.00           National 4-H Congress         1,200.00           State Competition Events         115.00           State Competition Events         115.00           State Competition Events         100.00           Archery Project         500.00           Archery Project         100.00           Rate Animal, YOCA coupons         500.00           Archery Project         500.00           R		
Ribbons         75.00           Secretary & Reporter Books         25.00           Fund Raising         270.00           Fair Foodstand Insurance         270.00           Foodstand Maintenance         750.00           Dance & Silent Auction         1,800.00           Raffle License         25.00           Foodstand Experiences         25.00           American Spirit         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State 4-H Youth Conf         1,600.00           State 4-H Youth Conf         1,600.00           State 4-H Youth Conf         1,600.00           State Competition Events         115.00           State Competition Events         115.00           State Sponsored Camps/Traings/Leadership Events         150.00           Projects Areas         -           Horse Project         500.00           Marchary Activities         500.00           Archery Project         500.00           Robit/Poultry         200.00           Rife (.22 & Air)         -           Dog Project         100.00           Robit/Poultry         200.00           Robit/Poultry         200.00 <td></td> <td></td>		
Secretary & Reporter Books       25.00         Fund Raising       15,000.00         Fair Foodstand Insurance       270.00         Foodstand Maintenance       750.00         Dance & Silent Auction       1,800.00         Raffie License       25.00         Foods Auction - Decorated Cakes       7,000.00         Educational Experiences       4,200.00         Citizen Washington Focus       4,200.00         Exchange Trips       -         Space Camp       1,875.00         State 4-H Youth Conf       1,600.00         State 4-H Youth Conf       1,600.00         National 4-H Congress       1,200.00         National 4-H Congress       1,200.00         National 4-H Congress       100.00         State Sponsored Camps/Trainings/Leadership Events       150.00         Project Areas       -         Horse Project       100.00         Marchery Project Source       50.00         Shotgun       -         Rifle (.22 & Air)       -         Dog Project       500.00         Robit/Poultry       200.00         Robitics       500.00         Conny Activities       -         Area Animal Science Days       250.00		
Fund Raissing         15,000.00           Fair Foodstand Insurance         270.00           Foodstand Maintenance         750.00           Dance & Silent Auction         1,800.00           Raffle License         25.00           Foods Auction - Decorated Cakes         7,000.00           Educational Experiences         7           Armerican Spirit         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State 4-H Youth Conf         1,600.00           State Teams (drama, show case, photo)         200.00           National 4-H Congress         1,200.00           National 4-H Congress         1,200.00           State Sponsored Camps/Trainings/Leadership Events         115.00           State-Sponsored Camps/Trainings/Leadership Events         100.00           Market Animal, YQCA coupons         500.00           Archery Project         50.00           Robotics         500.00           Rabit/Poultry         200.00           Rabit/Poultry         200.00           Rabit/Poultry         200.00           Coupt Activities         -           Coupt Activities         -           Area Animal Science Days         250.00		
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Foodstand Maintenance         750.00           Dance & Silent Auction         1,800.00           Raffle License         25.00           Foods Auction - Decorated Cakes         7,000.00           Educational Experiences         4,200.00           American Spirit         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State 4-H Youth Conf         1,600.00           State Teams (drama, show case, photo)         200.00           National 4-H Congress         1,200.00           National 4-H Congress         1,200.00           State Competition Events         1150.00           State Competition Events         150.00           Projects Areas         -           Horse Project         500.00           Archery Project         50.00           Shotgun         -           Rifle (.22 & Air)         -           Dog Project         100.00           Rabbit/Poultry         220.00           Robotics         500.00           Contry Activities         250.00           Demonstration Contest         100.00           Project Training         100.00           Rabit/Poultry         220.00		,
Dance & Silent Auction         1,800.00           Raffle License         25.00           Foods Auction - Decorated Cakes         7,000.00           Educational Experiences         4,200.00           American Spirit         4,200.00           Citizen Washington Focus         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State 4-H Youth Conf         1,600.00           State Teams (drama, show case, photo)         200.00           National 4-H Congress         1,200.00           National 4-H Congress         1,200.00           National 4-H Congress         115.00           State Competition Events         150.00           Project Areas         -           Horse Project         500.00           Archery Project         50.00           Shotgun         -           Rifle (.22 & Air)         -           Dog Project         100.00           Rabbit/Poultry         200.00           Rabbit/Poultry         200.00           Robitics         500.00           County Activities         -           Area Animal Science Days         250.00           Demonstration Contest         100.00 </td <td></td> <td></td>		
Raffle License         25.00           Foods Auction - Decorated Cakes         7,000.00           Educational Experiences         7,000.00           American Spirit         4,200.00           Citizen Washington Focus         4,200.00           Exchange Trips         -           Space Camp         1,875.00           State 4-H Youth Conf         1,600.00           State 4-H Youth Conf         1,600.00           National 4-H Congress         1,200.00           National 4-H Contest         200.00           State Competition Events         115.00           State Competition Events         115.00           Projects Areas         100.00           Market Animal, YQCA coupons         500.00           Archery Project         50.00           Shotgun         -           Rifle (.22 & Air)         -           Dog Project         100.00           Robit/Poultry         200.00           Robitics         500.00           County Activities         -           Area Animal Science Days         250.00           Demonstration Contest         100.00           Pinewood Derby         600.00           Review Day         -		
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Space Camp         1,875.00           State 4-H Youth Conf         1,600.00           State Teams (drama, show case, photo)         200.00           National 4-H Congress         1,200.00           State Competition Events         200.00           State Competition Events         115.00           State Competition Events         115.00           State-Sponsored Camps/Trainings/Leadership Events         150.00           Project Areas         100.00           Market Animal, YQCA coupons         500.00           Archery Project         50.00           Shotgun         -           Rifle (.22 & Air)         -           Dog Project         100.00           Rabbit/Poultry         200.00           Robotics         500.00           County Activities         -           Area Animal Science Days         250.00           Demonstration Contest         100.00           Officer Training         100.00           Pinewood Derby         600.00           Review Day         70.00           Speaking Contest         150.00           Theme Contest         200.00           Window Displays         200.00           Expansion & Review Meetings         <		4,200.00
State 4-H Youth Conf         1,600.00           State Teams (drama, show case, photo)         200.00           National 4-H Congress         1,200.00           National 4-H Congress         200.00           State Competition Events         115.00           State-Sponsored Camps/Trainings/Leadership Events         150.00           Projects Areas         100.00           Market Animal, YQCA coupons         500.00           Archery Project         50.00           Shotgun         -           Rifle (.22 & Air)         -           Dog Project         100.00           Rabit/Poultry         200.00           Robotics         500.00           County Activities         -           Area Animal Science Days         250.00           Demonstration Contest         100.00           Prinewood Derby         600.00           Review Day         70.00           Speaking Contest         150.00           Theme Contest         200.00           Expansion & Review Meetings         -           Festival of Fun         1,000.00           Operation Christmas Child         300.00           Other         -           4-H International         -     <		1 875 00
State Teams (drama, show case, photo)         200.00           National 4-H Congress         1,200.00           National 4-H Contest         200.00           State Competition Events         115.00           State Competition Events         150.00           Projects Areas         100.00           Market Animal, YQCA coupons         500.00           Archery Project         500.00           Shotgun         -           Rifle (.22 & Air)         -           Dog Project         100.00           Rabbit/Poultry         200.00           Robotics         500.00           County Activities         -           Area Animal Science Days         250.00           Demonstration Contest         100.00           Officer Training         100.00           Prinewood Derby         600.00           Review Day         70.00           Speaking Contest         150.00           Theme Contest         20.00           Window Displays         200.00           Expansion & Review Meetings         -           Festival of Fun         1,000.00           Operation Christmas Child         300.00           Other         -           4-		
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Miscellaneous Expense     300.00       Emergency Funds     2,000.00       Passthrough Funds     -		500.00
Emergency Funds     2,000.00       Passthrough Funds     -		-
Passthrough Funds -		
Bank Charges -		
	Bank Unarges	-

Budget Comments \$100 to/from for exhibits

75 shirts at \$5.50 each 175 for pool, 100 for cookies Speaking, Demonstration, Review Day, Posters, etc. \$5 per book

materials for new front window panels

100 to host club, 60% back to youth

3 youth @ \$1400/person 3 youth @ 1400/person 5 youth / 2 adults @ \$100/person 3 youth @ \$625/person 5 youth @ \$300 + \$50 seminars + \$50 parking \$200 /youth; requires special funding request 1 youth @ \$900

State Event Registration Arts Camp, etc.

Special Request Required \$3 coupon = 165 coupons

10 registrations @ \$10, 12 lunches @ \$7 2 judges, plus medals Snacks/prizes for trainings Car/trophy purchases, gym rent 2 judge 3 judges, plus medals increased \$10 to \$20 \$25 to 1st place; \$20 to 2nd; \$15 to all others

10/kid, presenter, food and supplies money for packaging party - pizza and supplies

scholarship + fundraising \$250 for two key award recipients - 2016 thru 2023. (may move to own account)

(2017 = \$1400 for BBQ Contest)

## Calumet County 4-H Leaders Council Inc. 2020-2021 Approved Budget

TOTAL EXPENSES	60,000.00	
	-	
	-	
	-	
	-	
Bank Charges (Checks)	-	
	Approved	Budget Comments
	FY 2020-2021	

## NET PROFIT (LOSS)

(5,895.00)

Notes:

Citizenship Washington Focus - \$700 (3 person) National Participation - \$200 National Congress/Conference - \$600 American Spirit - \$600 (3 persons) State Youth Conference - \$150 (12 persons) Space Camp Participation - \$312.50 (3 persons) Camp Scholarship - \$2600